



Municipio de Valle Hermoso Tamaulipas  
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
 Clasificación Administrativa  
 Del 1 de Enero al 31 Marzo de 2023  
 (PESOS)



| Concepto (c)  | Egresos            |                                |                    |                   |                   | Subejercicio (e)   |
|---|--------------------|--------------------------------|--------------------|-------------------|-------------------|--------------------|
|   | Aprobado (d)       | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado         | Pagado            |                    |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>           | <b>146,046,500</b> | <b>0</b>                       | <b>146,046,500</b> | <b>32,043,679</b> | <b>31,549,795</b> | <b>114,002,821</b> |
| H CABILDO MUNICIPAL   | 6,255,800          | 1,934,100                      | 8,189,900          | 1,895,875         | 1,881,124         | 6,294,025          |
| SECRETARIA PARTICULAR                                       | 10,234,370         | -1,728,400                     | 8,505,970          | 1,959,306         | 1,945,305         | 6,546,664          |
| SECRETARIA DEL AYUNTAMIENTO                                 | 24,214,494         | 180,000                        | 24,394,494         | 5,328,195         | 5,261,500         | 19,066,299         |
| TESORERIA MUNICIPAL   | 13,878,752         | -221,668                       | 13,657,084         | 2,950,802         | 2,904,265         | 10,706,282         |
| CONTRALORIA MUNICIPAL                                       | 1,137,000          | 0                              | 1,137,000          | 210,438           | 209,619           | 926,562            |
| DIRECCION DE OBRAS PUBLICAS                                 | 67,466,294         | -366,018                       | 67,100,276         | 14,263,756        | 14,096,055        | 52,836,520         |
| DIRECCION DE DESARROLLO SOCIAL                              | 1,340,100          | 9,100                          | 1,349,200          | 185,916           | 182,987           | 1,163,284          |
| DIRECCION DE SANIDAD MUNICIPAL                              | 2,295,100          | 14,000                         | 2,309,100          | 404,364           | 375,671           | 1,904,736          |
| SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA | 10,304,390         | 32,000                         | 10,336,390         | 2,458,962         | 2,342,079         | 7,877,428          |
| DIRECCION DE EDUCACION, CULTURA Y DEPORTE                   | 5,346,500          | 105,885                        | 5,452,385          | 1,431,143         | 1,404,522         | 4,021,242          |
| DIRECCION DE DESARROLLO ECONOMICO, TURISMO Y EMPLEO         | 642,400            | 21,000                         | 663,400            | 258,971           | 257,537           | 404,429            |
| DELEGACIONES  | 2,931,300          | 20,000                         | 2,951,300          | 695,949           | 689,131           | 2,255,351          |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>            | <b>73,000,000</b>  | <b>1,328,670</b>               | <b>74,328,670</b>  | <b>27,229,936</b> | <b>25,208,218</b> | <b>47,098,734</b>  |
| H CABILDO MUNICIPAL   | 0                  | 0                              | 0                  | 0                 | 0                 | 0                  |
| SECRETARIA PARTICULAR                                       | 0                  | 0                              | 0                  | 0                 | 0                 | 0                  |
| SECRETARIA DEL AYUNTAMIENTO                                 | 400,000            | 0                              | 400,000            | 47,854            | 42,337            | 352,146            |
| TESORERIA MUNICIPAL   | 5,000              | 0                              | 5,000              | 168               | 168               | 4,832              |
| CONTRALORIA MUNICIPAL                                       | 0                  | 0                              | 0                  | 0                 | 0                 | 0                  |
| DIRECCION DE OBRAS PUBLICAS                                 | 72,595,000         | 1,075,670                      | 73,670,670         | 26,928,913        | 24,912,713        | 46,741,757         |
| DIRECCION DE DESARROLLO SOCIAL                              | 0                  | 0                              | 0                  | 0                 | 0                 | 0                  |
| DIRECCION DE SANIDAD MUNICIPAL                              | 0                  | 253,000                        | 253,000            | 253,000           | 253,000           | 0                  |
| SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA | 0                  | 0                              | 0                  | 0                 | 0                 | 0                  |
| DIRECCION DE EDUCACION, CULTURA Y DEPORTE                   | 0                  | 0                              | 0                  | 0                 | 0                 | 0                  |
| DIRECCION DE DESARROLLO ECONOMICO, TURISMO Y EMPLEO         | 0                  | 0                              | 0                  | 0                 | 0                 | 0                  |
| DELEGACIONES  | 0                  | 0                              | 0                  | 0                 | 0                 | 0                  |
| <b>III. Total de Egresos (III = I + II)</b>                 | <b>219,046,500</b> | <b>1,328,670</b>               | <b>220,375,170</b> | <b>59,273,615</b> | <b>56,758,012</b> | <b>161,101,555</b> |



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 Presidente Municipal



*Martha Pérez Torres*  
 C.P. Martha Pérez Torres  
 Tesorero Municipal



*Severiano Torres Gutierrez*  
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 Contralor Municipal



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